

From

The Director of Agriculture, Haryana  
Panchkula.

To

Addl. Chief Secretary to Govt. Haryana,  
Agriculture Department, Chandigarh.

Memo No. /W-II

Dated:

**Subject: Extension Proposal for the Scheme for Agriculture Extension Training Services to Farmers (Plan Scheme) for the Year 2015-16**

Proposal for the Scheme for Agriculture Extension Training Services to Farmers has been prepared. The estimated cost of the scheme for the year 2015-16 would be Rs.1.50 crore (One Crore Fifty Lakhs Only).

It is therefore, requested that administrative approval cum financial sanction of the Govt. to the inclusion of the scheme in the schedule of new expenditure to the continuance of various posts as detailed in the statement of cost of the year 2015-16 for Rs.1.50 crore (One Crore Fifty Lakhs Only) (Annexed at page 1-4) may be also sanctioned & Budget for the year 2015-16 may kindly be sanctioned the brief object of the said scheme mentioned in the on going paras:-

The re-organized Agriculture Extension & Farmer Training scheme better known as training and visit system (T&V System) was introduced in Haryana state from April 1979 for a period of 5 years and project was completed on 31<sup>st</sup> Dec, 1984. The Training and Visit (T&V System) extension mythology provides farmers on a regular and systematic basis with correct advice on farming practises best suited to their specific condition and emphasis proved practises with immediate impact on production and professional adviser from within the State Department of Agriculture and from State Research Institutions. This system calls for a single line of command from the Director of Agriculture to the Village Extension Work (VEW's).

With the introduction of the re-organized Agriculture Extension Scheme knowledge system and technical competency of the farmer will be enhanced so as to enable them to take full advantage of the new technological finding and practises. The essence of the system lies in the transfer of technology to those who need it rather than those who can get it. The approach is one of the periodical (Fortnightly) natures. The BAO's and VEW's receive the extension message for the fortnightly as training sessions held on fix day in each such division by Subject Matter Specialist (S.M.S). The extension message thus received in the fortnightly training sessions are then passed on to the farmers by the VEW's during the course of fixed day schedule of visits.

Staff for new districts Palwal, Panchkula and SDAO, Pehowa have been sanctioned by Haryana govt. vide letter no 3500-Agri.1(2)-2008/25569 dated 10.12.2008 and letter no. 287-Agri.I (3)-2009/1363 dated 03.02.2009 and letter no 3500-Agri.1(2)-2008/25569 dated 10.12.2008.

All other staff has been converted into permanent scheme vide Govt. Letter No.2815-Agri. I(III)-2010-15434 Dated: 27-10-2010 only newly created staff is laying in this scheme, at the state Agriculture extension/Administration is planned to be placed under whole time Additional Director Agriculture (Extension) with suitable supporting technical and administrative staff under the overall incharge of Director of Agriculture, Haryana, Panchkula.

The Head-Quarter of the scheme will be at Panchkula and the Director of Agriculture, Haryana, Panchkula will be Controlling Officers as well as Drawing and Disbursing Officer of the Scheme. The Additional Director of Agriculture (Extension), Haryana, Deputy Director of Agriculture, Panchkula, Palwal and SDAO, Pehowa shall be Drawing and Disbursing Officer of the Scheme in their jurisdiction, The expenditure of the scheme is to be booked under the head **“2401-Crop Husbandry-State Plan scheme-109-Extension and Farmer Training” SB-97** Agriculture Extension Training Service to Farmers for the year 2015-16 in Haryana State. Budget Provision amounting to Rs.1.50 crore (One Crore Fifty Lakhs Only) has been estimated in the budget for the year 2014-15.

There will be no direct income from this scheme to the State Exchequer, but it will help a long way in increasing the Agricultural production and also improving the economic condition of the farmers of Haryana State other information required by the Finance Department in the prescribed Performa is also enclosed.

In view of above, it is therefore, requested that the administrative approval cum Financial Sanction of the Govt. to the inclusion of the scheme in the schedule of new expenditure to the continuance of various posts as detailed in the statement of cost for the year 2015-16 for Rs.1.50 crore (One Crore Fifty Lakhs Only) (Annexed at 1-2) may kindly be approved & budget for the year 2015-16 may also be sanctioned for Rs.1.50 crore (One Crore Fifty Lakhs Only).

A.D.A. (Ext.)  
for Director of Agriculture, Haryana,  
Panchkula.

Endst. No.                      /W-II                      Dated:-

1. A copy of scheme proposal is forwarded to the Addl. Chief Secretary to Govt. Haryana, Finance Department, Chandigarh for information and further necessary action.
2. Additional Director (Stat), Agriculture Department, Panchkula for information.

A.D.A. (Ext.)  
for Director of Agriculture, Haryana,  
Panchkula.

STATEMENT OF COST OF RESPECT IN THE SCHEME FOR AGRICULTURE  
EXTENSION TRAINING SERVICES TO FARMERS FOR THE YEAR 2015-16.

**“2401-Crop Husbandry-State Plan Scheme  
-109-Agriculture Extension Training Services  
to Farmer (Plan) SB-97 to the year 2015-16”**

	<b>SUMMARY of Cost</b>	<b>(Rs.)</b>
1. Salary	(1)	65,00,000
2. Wages	(2)	2,00,000
3. D.A	(3)	67,00,000
4. T.A	(4)	2,00,000
5. O.E	(5)	2,00,000
6. R.R.T	(6)	1,00,000
7. P.O.L	(45)	3,00,000
8. Medical Reimbursement	(67)	3,00,000
9. Contractual Service	(69)	3,00,000
10.LTC		2,00,000

**Total** **1,50,00,000/-**

**(Rs. One Crore Fifty Lakhs only)**

**Newly created post for Distt. Panchkula, Palwal as DDA office &  
SDAO, Pehowa in Kurukhetra Distt. (Plan Scheme)**

1. Two Deputy Director of Agriculture in the grade of  
Rs.9300-34800+5400
2. One Quality Control Inspector in the grade of  
Rs. 9300-34800+4200
3. Four Subject Matter Specialists(One (Agro) & One (PP) in the grade of  
Rs.9300-34800+4200
4. Two Assistant Statistical officer in the grade of  
Rs.9300-34800+4200
5. Two Statistical Asstt. In the grade of  
Rs.9300-34800+3300
6. One Superintendent in the grade of  
Rs.9300-34800+4200
7. One Deputy Superintendent in the grade of  
Rs.9300-34800+3600
8. Five Steno –Typists in the grade of  
Rs.5200-20200+1900
9. Four Accountants in the grade of  
Rs 9300-34800+3200
10. Two Assistant in the grade of  
Rs 9300-34800+3200
11. Five Clerk in the grade of  
Rs.5200-20200+1900
12. One Sub Divisional Agriculture officer in the grade of  
Rs. 9300-34800+4200
13. One Senior Scale Stenographer in the grade of  
Rs. 9300-34800+3200
14. Three Technical Assistant  
Rs 9300-34800+4000
15. One Peon  
Rs.4440-7440+1300