

Revised Annual Outlay Plan 2014-15

Rs. in lac

Sr. No.	Name of the Scheme	Revised Annual Plan 2014-15	Of which SCSP Component
1.	2.	3.	4.
1.	2401-Crop Husbandry	6000.00	1002.00
	Centre Share of CSS	25800.00	1495.00
	Total	31800.00	2497.00
2.	2402-Soil and Water Conservation	1700.00	0
	Total	33500.00	2497.00
3.	Centrally Sponsored Schemes (Centre Share)	557.80	0
4.	100% Centre Sector Scheme	882.00	0
	Total	1439.80	0
	G.Total	34939.80	2497.00

Revised Annual Outlay Plan 2014-15

Rs. in lac

Sr. No.	Name of the Scheme	Revised Outlay 2014-15	SCSP Com.
1.	2.	3.	4.
	2401-Crop Husbandry		
1.	Scheme for Promotion of Sustainable Agriculture – Strategic Initiatives	800.00	0
2.	Scheme for Managing the Micro Nutrients Deficiency in the Soil	10.00	0
3.	Scheme for Promotion of Crop Diversification	800.00	0
4.	Scheme for Stocking and Distribution of Fertilizers by Institutional Agencies	1300.00	0
5.	Scheme for Safe and Scientific Storage of Food-grains by Scheduled Castes Farmers	280.00	280.00
6.	Scheme for Strengthening of Agricultural Extension Infrastructure	250.00	0
7.	Scheme for Agricultural Engineering and Trial Boring	150.00	0
8.	Scheme for Providing Soil and Water Testing Services to the farmers	50.00	0
9.	Scheme for Setting up Strengthening of Biological Control Lab. at Sirsa under Integrated Pest Management	10.00	0
10.	Scheme for Quality Control on Agriculture Inputs	200.00	0
11.	Scheme for Technology Mission on Sugarcane	200.00	0
12.	Scheme for Safe and Scientific Storage of Food-grains by General Category Farmers	210.00	0
13.	Scheme for Agriculture Extension Training Services to Farmers	128.00	0
14.	Scheme for Constitution of Haryana Kisan Ayog	200.00	0
15.	Scheme for Promotion of Cotton Cultivation in Haryana State.	250.00	0
16.	Scheme for Scientific Bee Keeping quality Honey Production for SC farmers including Agriculture and Non Agriculture Labour	380.00	380.00
17.	Scheme for National Project on Management of Soil Health and Fertility	52.00	0
18.	Scheme for Improvement of Agriculture Statistics	15.00	0
19.	Scheme for Plant Health care through E-Pest Surveillance	0	0
20.	Scheme for Providing implements/ Machinery on subsidy to the group of farmers and farmers of SC category	307.00	307.00
21.	Scheme for Providing loan from NABARD for the construction of Godown by HAIC	0	0
22.	Integrated Scheme of Oilseeds, Pulses, Oil-palm and Maize (ISOPOM) (75:25) (NMOOP)	90.00	0
23.	Integrated Scheme of Oilseeds, Pulses, Oil-palm and Maize for Scheduled Castes Farmers (ISOPOM) (75:25) (NMOOP)	10.00	10.00
24.	Scheme for National Agriculture Insurance (50:50)	0	0
25.	Scheme for Intensive Cotton Development under Mini Mission-II of Technology Mission on Cotton (75:25)	15.00	0
26.	Scheme for Intensive Cotton Development under Mini Mission-II of Technology Mission on Cotton for Scheduled Castes Farmers (75:25)	5.00	5.00
27.	Scheme for Support to State Extension Programme for extension reforms (90:10)	115.00	0

Sr. No.	Name of the Scheme	Revised Outlay 2014-15	SCSP Com.
1.	2.	3.	4.
28.	Scheme for Support to State Extension Programme for extension reforms for SC farmers(90:10)	20.00	20.00
29.	Scheme for Weather Based Crop Insurance (50:50)	0	0
30.	Scheme for Modified National Agriculture Insurance Scheme (50:50)	70.00	0
	Centrally Sponsored schemes (State share)	0	0
31.	Sub Mission of Agricultural Mechanization (SMAM) (new scheme) (75:25)	83.00	0
	Total	6000.00	1002.00
	Centre Share of CSS		
1.	Rashtriya Krishi Vikas Yojna (RKVY)	19665.00	0
2.	Rashtriya Krishi Vikas Yojna for Scheduled Castes Farmers (RKVY)	335.00	335.00
3.	National Food Security Mission (NFSM)	4000.00	0
4.	National Food Security Mission for Scheduled Castes Farmers (NFSM)	1000.00	1000.00
5.	National Mission for Oilseed and Oil Palm (NMOOP)	240.00	0
6.	National Mission for Oilseed and Oil Palm for SC Farmers (NMOOP)	60.00	60.00
7.	National Mission on Agriculture Extension & Technology	400.00	0
8.	National Mission on Agriculture Extension & Technology for Scheduled Castes Farmers	100.00	100.00
	Total Centre Share of CSS	25800.00	1495.00
	Total Crop Husbandry	31800.00	2497.00
	Part-II 2402-Soil and Water Conservation		
1.	Scheme for Providing Assistance on adoption of Water Saving Technologies	940.00	0
2.	Scheme for Integrated Watershed Development and Management Project in the State	620.00	0
3.	Scheme for State Land Use Board, Haryana	0	0
	Centrally Sponsored Schemes (State Share)		0
1.	Scheme for Development of Saline/ Waterlogged soils in Haryana State	140.00	0
	Total	1700.00	0
	G. Total	33500.00	2497.00
	Centrally Sponsored Schemes (Centre Share)		
1.	Sub Mission of Agricultural Mechanization (SMAM) (new scheme) (75:25)	337.80	0
2.	Scheme for Development of Saline/ Waterlogged soils in Haryana State	220.00	0
3.	National Mission on Sustainable Agriculture (new scheme)	0	0
4.	Soil Health Cards Scheme (75:25)(New scheme)	0	0
	Total	557.80	0
	Centre Sector Scheme (100% basis)		
1	Scheme for Setting up of biogas plants	250.00	0
2	Scheme for Setting up of biogas plants for SC component	1.00	0
3	Scheme for Promotion and Strengthening of Agril. Mechanization through training, testing and demonstration	110.00	0
4	Scheme for Post-Harvest Technology and Management	300.00	0
5	Scheme for Strengthening and Modernization of Pest Management Approach (token provision)	1.00	0
6	Scheme for Timely Reporting of Estimates of Area and Production of	50.00	0

Sr. No.	Name of the Scheme	Revised Outlay 2014-15	SCSP Com.
1.	2.	3.	4.
	Principal Crops.		
7	Scheme for Improvement of Crops Stat.	45.00	0
8	Scheme for National Project on Organic Farming	50.00	0
9.	Scheme for Development of Infrastructure Facilities for Production of Distribution of Quality Seed for Scheduled Castes Farmers	25.00	0
10.	Scheme for Development of Infrastructure Facilities for Production of Distribution of Quality Seed (subsidy component)	50.00	0
	Total	882.00	0

Proposed Annual Outlay Plan 2015-16

Rs. in lac

Sr. No.	Name of the Scheme	Proposed Annual Plan 2015-16	Of which SCSP Component
1.	2.	3.	4.
1.	2401-Crop Husbandry Centre Share of CSS	6000.00 25800.00	1195.00 1960.00
	Total	42035.00	3155.00
2.	2402-Soil and Water Conservation	1800.00	0
	Total	43835.00	3155.00
3.	Centrally Sponsored Schemes (Centre Share)	925.00	0
4.	100% Centre Sector Scheme	472.00	0
	Total	1397.00	0
	G.Total	45232.00	3155.00

Proposed Annual Outlay Plan 2015-16

Rs. in lac

Sr. No.	Name of the Scheme	Proposed Outlay 2015-16	SCSP Com.
1.	2.	3.	4.
	2401-Crop Husbandry		
1.	Scheme for Promotion of Sustainable Agriculture – Strategic Initiatives	600.00	0
2.	Scheme for Managing the Micro Nutrients Deficiency in the Soil	300.00	0
3.	Scheme for Promotion of Crop Diversification	400.00	0
4.	Scheme for Stocking and Distribution of Fertilizers by Institutional Agencies	650.00	0
5.	Scheme for Safe and Scientific Storage of Food-grains by Scheduled Castes Farmers	300.00	300.00
6.	Scheme for Strengthening of Agricultural Extension Infrastructure	400.00	0
7.	Scheme for Agricultural Engineering and Trial Boring	350.00	0
8.	Scheme for Providing Soil and Water Testing Services to the farmers	120.00	0
9.	Scheme for Setting up Strengthening of Biological Control Lab. at Sirsa under Integrated Pest Management	20.00	0
10.	Scheme for Quality Control on Agriculture Inputs	350.00	0
11.	Scheme for Technology Mission on Sugarcane	350.00	0
12.	Scheme for Safe and Scientific Storage of Food-grains by General Category Farmers	250.00	0
13.	Scheme for Agriculture Extension Training Services to Farmers	150.00	0
14.	Scheme for Constitution of Haryana Kisan Ayog	250.00	0
15.	Scheme for Promotion of Cotton Cultivation in Haryana State.	350.00	0
16.	Scheme for Scientific Bee Keeping quality Honey Production for SC farmers including Agriculture and Non Agriculture Labour	350.00	350.00
17.	Scheme for National Project on Management of Soil Health and Fertility	40.00	0
18.	Scheme for Improvement of Agriculture Statistics	20.00	0
19.	Scheme for Plant Health care through E-Pest Surveillance	1.00	0
20.	Scheme for Providing implements/ Machinery on subsidy to the group of farmers and farmers of SC category	450.00	450.00
21.	Scheme for Providing loan from NABARD for the construction of Godown by HAIC	1.00	0
22.	Scheme for Support to State Extension Programme for extension reforms (90:10)	285.00	0
23.	Scheme for Support to State Extension Programme for extension reforms for SC farmers(90:10)	70.00	70.00
24.	Scheme for Weather Based Crop Insurance (50:50)	3450.00	0
25.	Scheme for Modified National Agriculture Insurance Scheme (50:50)	8.00	0
26.	Integrated Scheme of Oilseeds, Pulses, Oil-palm and Maize for General Farmers (ISOPOM) (75:25) (NMOOP)	80.00	0
27.	Integrated Scheme of Oilseeds, Pulses, Oil-palm and Maize for Scheduled Castes Farmers (ISOPOM) (75:25) (NMOOP)	20.00	20.00
28.	Scheme for Intensive Cotton Development under Mini Mission-II of Technology Mission on Cotton (75:25)	15.00	0

Sr. No.	Name of the Scheme	Proposed Outlay 2015-16	SCSP Com.
1.	2.	3.	4.
29.	Scheme for Intensive Cotton Development under Mini Mission-II of Technology Mission on Cotton for Scheduled Castes Farmers (75:25)	5.00	5.00
30.	Sub Mission of Agricultural Mechanization (SMAM) (new scheme) (75:25)	100.00	0
	Total	9735.00	1195.00
	Centre Share of CSS		
1.	Rashtriya Krishi Vikas Yojna (RKVY)	24500.00	0
2.	Rashtriya Krishi Vikas Yojna for Scheduled Castes Farmers (RKVY)	500.00	500.00
3.	National Food Security Mission (NFSM)	4800.00	0
4.	National Food Security Mission for Scheduled Castes Farmers (NFSM)	1200.00	1200.00
5.	National Mission for Oilseed and Oil Palm (NMOOP)	240.00	0
6.	National Mission for Oilseed and Oil Palm for SC Farmers (NMOOP)	60.00	60.00
7.	National Mission on Agriculture Extension & Technology	800.00	0
8.	National Mission on Agriculture Extension & Technology for Scheduled Castes Farmers	200.00	200.00
	Total Centre Share of CSS	32300.00	1960.00
	Total Crop Husbandry	42035.00	3155.00
	Part-II 2402-Soil and Water Conservation		
1.	Scheme for Providing Assistance on adoption of Water Saving Technologies	1000.00	0
2.	Scheme for Integrated Watershed Development and Management Project in the State	523.00	0
3.	Scheme for State Land Use Board, Haryana	2.00	0
	Centrally Sponsored Schemes (State Share)		0
1.	Scheme for Development of Saline/ Waterlogged soils in Haryana State	200.00	0
2.	National Mission on Sustainable Agriculture (new scheme)	50.00	0
3.	Soil Health Cards Scheme (75:25)(New scheme)	25.00	0
	Total	1800.00	0
	G. Total	43835.00	3155.00
	Centrally Sponsored Schemes (Centre Share)		
1.	Sub Mission of Agricultural Mechanization (SMAM) (new scheme) (75:25)	500.00	0
2.	Scheme for Development of Saline/ Waterlogged soils in Haryana State	300.00	0
3.	National Mission on Sustainable Agriculture (new scheme)	50.00	0
4.	Soil Health Cards Scheme (75:25)(New scheme)	75.00	0
	Total	925.00	0
	Centre Sector Scheme (100% basis)		
1	Scheme for Setting up of biogas plants	300.00	0
2	Scheme for Setting up of biogas plants for SC component	1.00	0
3	Scheme for Strengthening and Modernization of Pest Management Approach (token provision)	1.00	0
4	Scheme for Timely Reporting of Estimates of Area and Production of Principal Crops.	50.00	0
5	Scheme for Improvement of Crops Stat.	50.00	0

Sr. No.	Name of the Scheme	Proposed Outlay 2015-16	SCSP Com.
1.	2.	3.	4.
6	Scheme for National Project on Organic Farming	50.00	0
7	Scheme for Development of Infrastructure Facilities for Production of Distribution of Quality Seed for Scheduled Castes Farmers	10.00	0
8	Scheme for Development of Infrastructure Facilities for Production of Distribution of Quality Seed (subsidy component)	10.00	0
	Total	472.00	0