

DEPARTMENT OF AGRICULTURE, HARYANA

Revised Outlay 2012-13

(Rs. in lakhs)

Sr. No.	Name of the Scheme	Approved Outlay	Revised Outlay
<i>1.</i>	<i>2.</i>	<i>3.</i>	<i>4.</i>
1	2401-Crop Husbandry	35000.00	34500.00
2	2402-Soil and Water Conservation	1634.00	1062.00
	Total	36634.00	35562.00
3	Sharing basis Centrally Sponsored Scheme (Central Share)	3775.00	5122.00
4	100% Centrally Sponsored Schemes	4611.00	6592.55
	Total	8386.00	11714.55
	G. Total	45020.00	47276.55

Revised Outlay 2012-13

(Rs. In lakhs)

Sr. No.	Name of the Schemes	Approved Outlay	Revised outlay
1.	2.	3.	4.
	2401-Crop Husbandry		
1	Scheme for Quality Control on Agriculture Inputs	250.00	157.46
2	Scheme for Providing Soil and Water Testing Services to the farmers	220.00	100.00
3	Scheme for Stocking and Distribution of Fertilizers by Institutional Agencies	1000.00	850.00
4	Scheme for Managing the Micro Nutrients Deficiency in the Soil	800.00	220.00
5	Scheme for Setting up Strengthening of Biological Control Lab. at Sirsa under Integrated Pest Management	15.00	14.00
6	Scheme for Safe and Scientific Storage of Food-grains by General Category Farmers	175.00	140.00
7	Scheme for Promotion of Crop Diversification	1000.00	504.00
8	Scheme for Strengthening of Agricultural Extension Infrastructure	600.00	155.00
9	Scheme for Promotion of Sustainable Agriculture – Strategic Initiatives	1000.00	870.00
10	Scheme for Agriculture Extension Training Services to Farmers	100.00	100.00
11	Scheme for Agricultural Engineering and Trial Boring	350.00	200.00
12	Scheme for Rastriya Krishi Vikas Yojna (RKVY)	24600.00	26000.00
13	Scheme for Rastriya Krishi Vikas Yojna (RKVY) for Scheduled Castes	400.00	400.00
14	Scheme for Technology Mission on Sugarcane	300.00	150.00
15	Scheme for Constitution of Haryana Kisan Ayog	275.00	169.00
16	Scheme for Promotion of Cotton Cultivation in Haryana State.	400.00	290.00
17	Scheme for Scientific Bee Keeping quality Honey Production for SC farmers including Agriculture and Non Agriculture Labour	400.00	679.00
18	Scheme for Safe and Scientific Storage of Food-grains by Scheduled Castes Farmers	376.00	600.00
19	Scheme for Improvement of Agriculture Statistics (new scheme)	25.00	0
20	Scheme for Plant Health care through E-Pest Surveillance (new scheme)	25.00	0
21	Scheme for Macro Management of Agriculture (90:10)	4.00	40.00
22	Scheme for Macro Management of Agriculture for Scheduled Castes Farmers (90:10)	1.00	50.00
23	Integrated Scheme of Oilseeds, Pulses, Oil-palm and Maize (ISOPOM) (75:25)	280.00	250.00
24	Integrated Scheme of Oilseeds, Pulses, Oil-palm and Maize for Scheduled Castes Farmers (ISOPOM) (75:25)	20.00	20.00
25	Scheme for Intensive Cotton Development under Mini Mission-II of Technology Mission on Cotton (75:25)	12.00	12.00
26	Scheme for Intensive Cotton Development under Mini	3.00	2.00

Sr. No.	Name of the Schemes	Approved Outlay	Revised outlay
1.	2.	3.	4.
	Mission-II of Technology Mission on Cotton for Scheduled Castes Farmers (75:25)		
27	Scheme for Support to State Extension Programme for extension reforms (90:10)	220.00	190.00
28.	Scheme for National Agriculture Insurance (50:50)	100.00	0
29.	Scheme for Weather Based Crop Insurance (50:50)	1249.00	700.00
30.	Scheme for Modified National Agriculture Insurance Scheme (50:50)	600.00	100.00
31.	Scheme for National Project on Management of Soil Health and Fertility (50:50)	200.00	80.00
32	Scheme for providing implements/machinery on subsidy to the group of farmers of SC category (New Scheme)	0	49.00
	6401-Disbursement of NABARD Loan under RIDF Scheme	0	0
33.	Scheme for providing loan from NABARD for the construction of godown by HAIC (New Scheme)	0	1408.54
	Total	35000.00	34500.00
	Part-II 2402-Soil and Water Conservation		
34.	Scheme for Providing Assistance on adoption of Water Saving Technologies	964.00	742.00
35.	Scheme for Development of Saline/ Waterlogged soils in Haryana State	220.00	120.00
36.	Scheme for Integrated Watershed Development and Management Project in the State (new scheme)	430.00	200.00
37.	Scheme for State Land Use Board, Haryana (new scheme)	20.00	0
	Total	1634.00	1062.00
	G. Total	36634.00	35562.00
	2401-Crop Husbandry Centrally Sponsored Schemes (sharing basis) (Center Share)		
1	Scheme for Macro Management of Agriculture (90:10)	42.00	1000.00
2	Scheme for Macro Management of Agriculture for Scheduled Castes Farmers (90:10)	3.00	450.00
3	Integrated Scheme of Oilseeds, Pulses, Oilpalm and Maize (ISOPOM) (75:25)	1140.00	1050.00
4	Integrated Scheme of Oilseeds, Pulses, Oilpalm and Maize for Scheduled Castes Farmers (ISOPOM) (75:25)	60.00	80.00
5.	Scheme for Intensive Cotton Development under Mini Mission-II of Technology Mission on Cotton (75:25)	98.00	70.00
6.	Scheme for Intensive Cotton Development under Mini Mission-II of Technology Mission on Cotton for Scheduled Castes Farmers (75:25)	12.00	12.00
7.	Scheme for Support to State Extension Programme for extension reforms (90:10)	2200.00	2460.00
8.	Scheme for Development of Saline/ Waterlogged soils in Haryana State	220.00	0
	Total	3775.00	5122.00
	Centrally Sponsored Schemes (100% basis)		
1	Scheme for Setting up of biogas plants	250.00	250.00
2	Scheme for Promotion and Strengthening of Agril. Mechanization through training, testing and demonstration	55.00	101.00
3	Scheme for Strengthening and Modernization of Pest Management Approach (token provision)	1.00	0
4	Scheme for Timely Reporting of Estimates of Area and Production of Principal Crops.	60.00	43.50

Sr. No.	Name of the Schemes	Approved Outlay	Revised outlay
1.	2.	3.	4.
5	Scheme for Improvement of Crops Stat.	45.00	27.00
6	Scheme for National Project on Organic Farming	500.00	10.00
7	Scheme for National Food Security Mission	3500.00	5000.00
8	Scheme for Post Harvest Technology and Management	200.00	200.00
9	Scheme for Development of infrastructure facilities for production and distribution of quality seed for SC farmers(New Scheme)	0	561.05
10	Scheme for Development of infrastructure facilities for production and distribution of quality seed (New Scheme)	0	400.00
	Total	4611.00	6592.55

MODIFIED PROPOSED OUTLAY ANNUAL PLAN 2013-14

(Rs. in lakhs)

Sr.No.	Name of the Scheme	Modified Proposed Outlay-2013-14
1.	2.	3.
1.	2401-Crop Husbandry	43300.00
2.	2402-Soil and Water Conservation	1970.00
	Total	45270.00
3.	Sharing basis Centrally Sponsored Scheme (Central Share)	4966.00
4.	100% Centrally Sponsored Scheme	6732.00
	Total	11698.00
	G.Total	56968.00

PROPOSED OUTLAY ANNUAL PLAN 2013-14

(Rs. in lakhs)

Sr. No.	Name of the Scheme	Modified Proposed Outlay-2013-14
1.	2.	3.
	2401-Crop Husbandry	
1	Scheme for Quality Control on Agriculture Inputs	300.00
2	Scheme for Providing Soil and Water Testing Services to the farmers	250.00
3	Scheme for Stocking and Distribution of Fertilizers by Institutional Agencies	1300.00
4	Scheme for Managing the Micro Nutrients Deficiency in the Soil	583.00
5	Scheme for Setting up Strengthening of Biological Control Lab. at Sirsa under Integrated Pest Management	50.00
6	Scheme for Safe and Scientific Storage of Food-grains by General Category Farmers	300.00
7	Scheme for Promotion of Crop Diversification	1100.00
8	Scheme for Strengthening of Agricultural Extension Infrastructure	850.00
9	Scheme for Promotion of Sustainable Agriculture – Strategic Initiatives	1500.00
10	Scheme for Agriculture Extension Training Services to Farmers	153.00
11	Scheme for Agricultural Engineering and Trial Boring	385.00
12	Scheme for Rastriya Krishi Vikas Yojna (RKVY)	29500.00
13	Scheme for Rastriya Krishi Vikas Yojna (RKVY) for Scheduled Castes	500.00
14	Scheme for Technology Mission on Sugarcane	500.00
15	Scheme for Constitution of Haryana Kisan Ayog	300.00
16	Scheme for Promotion of Cotton Cultivation in Haryana State.	500.00
17	Scheme for Scientific Bee Keeping quality Honey Production for SC farmers including Agriculture and Non Agriculture Labour	430.00
18	Scheme for Safe and Scientific Storage of Food-grains by Scheduled Castes Farmers	400.00
19	Scheme for Improvement of Agriculture Statistics	25.00
20	Scheme for Plant Health care through E-Pest Surveillance	25.00
21	Scheme for Macro Management of Agriculture (90:10)	80.00
22	Scheme for Macro Management of Agriculture for Scheduled Castes Farmers (90:10)	24.00
23	Integrated Scheme of Oilseeds, Pulses, Oil-palm and Maize (ISOPOM) (75:25)	300.00
24	Integrated Scheme of Oilseeds, Pulses, Oil-palm and Maize for Scheduled Castes Farmers (ISOPOM) (75:25)	25.00
25	Scheme for Intensive Cotton Development under Mini Mission-II of Technology Mission on Cotton (75:25)	15.00
26	Scheme for Intensive Cotton Development under Mini Mission-II of Technology Mission on Cotton for Scheduled Castes Farmers (75:25)	5.00
27	Scheme for Support to State Extension Programme for extension reforms (90:10)	242.00
28.	Scheme for National Agriculture Insurance (50:50)	100.00
29.	Scheme for Weather Based Crop Insurance (50:50)	2400.00

Sr. No.	Name of the Scheme	Modified Proposed Outlay-2013-14
1.	2.	3.
30.	Scheme for Modified National Agriculture Insurance Scheme (50:50)	807.00
31.	Scheme for National Project on Management of Soil Health and Fertility (50:50)	300.00
32.	Scheme for Providing implements/ Machinery on subsidy to the group of farmers and farmers of SC category	50.00
	6401-Disbursement of NABARD Loan under RIDF Scheme	0
33.	Scheme for Providing loan from NABARD for the construction of Godown by HAIC	1.00
	Total	43300.00
	Part-II 2402-Soil and Water Conservation	
34.	Scheme for Providing Assistance on adoption of Water Saving Technologies	1275.00
35.	Scheme for Development of Saline/ Waterlogged soils in Haryana State	200.00
36.	Scheme for Integrated Watershed Development and Management Project in the State	470.00
37.	Scheme for State Land Use Board, Haryana	25.00
	Total	1970.00
	G. Total	45270.00
	2401-Crop Husbandry Centrally Sponsored Schemes (sharing basis) (Center Share)	
1	Scheme for Macro Management of Agriculture (90:10)	720.00
2	Scheme for Macro Management of Agriculture for Scheduled Castes Farmers (90:10)	216.00
3	Integrated Scheme of Oilseeds, Pulses, Oilpalm and Maize (ISOPOM) (75:25)	1200.00
4	Integrated Scheme of Oilseeds, Pulses, Oilpalm and Maize for Scheduled Castes Farmers (ISOPOM) (75:25)	75.00
5.	Scheme for Intensive Cotton Development under Mini Mission-II of Technology Mission on Cotton (75:25)	100.00
6.	Scheme for Intensive Cotton Development under Mini Mission-II of Technology Mission on Cotton for Scheduled Castes Farmers (75:25)	15.00
7.	Scheme for Support to State Extension Programme for extension reforms (90:10)	2420.00
8.	Scheme for Development of Saline/ Waterlogged soils in Haryana State	220.00
	Total	4966.00
	Centrally Sponsored Schemes (100% basis)	
1	Scheme for Setting up of biogas plants	250.00
2	Scheme for Setting up of biogas plants for SC component	1.00
3	Scheme for Promotion and Strengthening of Agril. Mechanization through training, testing and demonstration	101.00
4	Scheme for Strengthening and Modernization of Pest Management Approach (token provision)	1.00
5	Scheme for Timely Reporting of Estimates of Area and Production of Principal Crops.	50.00
6	Scheme for Improvement of Crops Stat.	39.00

Sr. No.	Name of the Scheme	Modified Proposed Outlay-2013-14
1.	2.	3.
7	Scheme for National Project on Organic Farming	50.00
8	Scheme for National Food Security Mission	5000.00
9.	Scheme for Post Harvest Technology and Management	200.00
10.	Scheme for Development of Infrastructure Facilities for Production of Distribution of Quality Seed for Scheduled Castes Farmers	600.00
11.	Scheme for Development of Infrastructure Facilities for Production of Distribution of Quality Seed (subsidy component)	440.00
	Total	6732.00