

DEPARTMENT OF AGRICULTURE, HARYANA

REVISED OUTLAY 2011-12

(Rs. in lakhs)

S. No.	Name of the Scheme	Approved Outlay 2011-12	Revised Outlay 2011-12
1.	2.	3.	4.
1	2401-Crop Husbandry	34000.00	34000.00
2	2402-Soil and Water Conservation	1485.00	1485.00
	Total	35485.00	35485.00
1	Sharing basis Centrally Sponsored Scheme (Central Share)	4680.00	3426.00
2	100% Centrally Sponsored Schemes	12479.00	4325.00
	Total	17159.00	7751.00
	G. Total	52644.00	43236.00

REVISED OUTLAY 2011-12

(Rs. In lakhs)

S. No.	Name of the Schemes	Approved Outlay 2011-12	Revised Outlay 2011-12
1.	2.	3.	4.
	2401-Crop Husbandry		
1	Scheme for Quality Control on Agriculture Inputs	225.00	225.00
2	Scheme for Providing Soil and Water Testing Services to the farmers	150.00	150.00
3	Scheme for Stocking and Distribution of Fertilizers by Institutional Agencies	700.00	1000.00
4	Scheme for Managing the Micro Nutrients Deficiency in the Soil	500.00	550.00
5	Scheme for Setting up Strengthening of Biological Control Lab. at Sirsa under Integrated Pest Management	10.00	10.00
6	Scheme for Safe and Scientific Storage of Food-grains by General Category Farmers	150.00	150.00
7	Scheme for Promotion of Crop Diversification	200.00	900.00
8	Scheme for Strengthening of Agricultural Extension Infrastructure	800.00	800.00
9	Scheme for Promotion of Sustainable Agriculture – Strategic Initiatives	1200.00	1250.00
10	Scheme for Agriculture Extension Training Services to Farmers	902.00	75.00
11	Scheme for Agricultural Engineering and Trial Boring	315.00	320.00
12	Scheme for Rashtriya Krishi Vikas Yojna (RKVY)	24500.00	24529.60
13	Scheme for Rashtriya Krishi Vikas Yojna (RKVY) for Scheduled Castes	500.00	470.40
14	Scheme for Technology Mission on Sugarcane	273.00	372.00
15	Scheme for Constitution of Haryana Kisan Ayog	250.00	250.00
16	Scheme for Promotion of Cotton Cultivation in Haryana State.	150.00	140.00
17	Scheme for Scientific Bee Keeping quality Honey Production for SC farmers including Agriculture and Non Agriculture Labour	200.00	300.00
18	Scheme for Safe and Scientific Storage of Food-grains by Scheduled Castes Farmers	300.00	300.00
19	Scheme for Macro Management of Agriculture (90:10)	170.00	151.50
20	Scheme for Macro Management of Agriculture for Scheduled Castes Farmers (90:10)	-	8.50
21	Integrated Scheme of Oilseeds, Pulses, Oil-palm and Maize (ISOPOM) (75:25)	250.00	201.00
22	Integrated Scheme of Oilseeds, Pulses, Oil-palm and Maize (ISOPOM) for Scheduled Castes Farmers (75:25)	-	19.00
23	Scheme for Intensive Cotton Development under Mini Mission-II of Technology Mission on Cotton (75:25)	100.00	6.90
24	Scheme for Intensive Cotton Development under Mini Mission-II of Technology Mission on Cotton for Scheduled Castes Farmers (75:25)	-	2.10
25	Scheme for Support to State Extension Programme for extension reforms (90:10)	200.00	124.00
26	Scheme for National Agriculture Insurance (50:50)	400.00	100.00
27	Scheme for Weather Based Crop Insurance (50:50)	750.00	900.00
28	Scheme for Modified National Agriculture Insurance Scheme (50:50)	800.00	600.00
29	Scheme for National Project on Management of Soil Health and Fertility (50:50)	5.00	95.00
	Total	34000.00	34000.00
	Part-II 2402-Soil and Water Conservation		
29.	Scheme for Providing Assistance on adoption of Water Saving Technologies	1285.00	1335.00
30.	Scheme for Development of Saline/ Waterlogged soils in Haryana State	200.00	150.00
	Total	1485.00	1485.00
	G. Total	35485.00	35485.00

	2401-Crop Husbandry Centrally Sponsored Schemes (sharing basis) (Center Share)		
1	Scheme for Macro Management of Agriculture (90:10)	1530.00	1350.00
2	Scheme for Macro Management of Agriculture for Scheduled Castes Farmers (90:10)	-	70.00
3	Integrated Scheme of Oilseeds, Pulses, Oilpalm and Maize (ISOPOM) (75:25)	750.00	593.00
4	Integrated Scheme of Oilseeds, Pulses, Oilpalm and Maize for Scheduled Castes Farmers (ISOPOM) (75:25)	-	57.00
5	Scheme for Intensive Cotton Development under Mini Mission-II of Technology Mission on Cotton (75:25)	325.00	65.13
6	Scheme for Intensive Cotton Development under Mini Mission-II of Technology Mission on Cotton for Scheduled Castes Farmers (75:25)	-	15.87
7	Scheme for Support to State Extension Programme for extension reforms (90:10)	1800.00	1000.00
8	Scheme for Development of Saline/ Waterlogged soils in Haryana State	275.00	275.00
	Total	4680.00	3426.00

	Centrally Sponsored Schemes (100% basis)		
1	Scheme for Setting up of biogas plants	250.00	150.00
2	Scheme for Promotion and Strengthening of Agril. Mechanization through training, testing and demonstration	50.00	50.00
3	Scheme for Strengthening and Modernization of Pest Management Approach (token provision)	1.00	1.00
4	Scheme for Timely Reporting of Estimates of Area and Production of Principal Crops.	47.00	44.00
5	Scheme for Improvement of Crops Stat.	41.00	30.00
6	Scheme for National Project on Organic Farming (token provision)	4050.00	50.00
7	Scheme for National Food Security Mission	4000.00	4000.00
8	Scheme for Post Harvest Technology and Management	4040.00	0
	Total	12479.00	4325.00

DEPARTMENT OF AGRICULTURE, HARYANA

PROPOSED OUTLAY 2012-13

(Rs. in lakhs)

S. No.	Name of the Scheme	12 th 5-Year Plan 2012-17	Proposed Outlay 2012-13
1.	2.	3.	4.
1	2401-Crop Husbandry	220700.00	35000.00
2	2402-Soil and Water Conservation	10000.00	1634.00
	Total	230700.00	36634.00
1	Sharing basis Centrally Sponsored Scheme (Central Share)	22523.35	3775.00
2	100% Centrally Sponsored Schemes	22071.35	4611.00
	Total	44594.70	8386.00
	G. Total	275294.70	45020.00

PROPOSED OUTLAY 2012-13

(Rs. In lakhs)

S. No.	Name of the Schemes	12 th 5- Year Plan 2012-17	Proposed Outlay 2012-13
1.	2.	3.	4.
	2401-Crop Husbandry		
1	Scheme for Quality Control on Agriculture Inputs	1370.00	250.00
2	Scheme for Providing Soil and Water Testing Services to the farmers	1400.00	220.00
3	Scheme for Stocking and Distribution of Fertilizers by Institutional Agencies	4650.00	1000.00
4	Scheme for Managing the Micro Nutrients Deficiency in the Soil	4000.00	800.00
5	Scheme for Setting up Strengthening of Biological Control Lab. at Sirsa under Integrated Pest Management	73.00	15.00
6	Scheme for Safe and Scientific Storage of Food-grains by General Category Farmers	1005.00	175.00
7	Scheme for Promotion of Crop Diversification	5000.00	1000.00
8	Scheme for Strengthening of Agricultural Extension Infrastructure	3000.00	600.00
9	Scheme for Promotion of Sustainable Agriculture – Strategic Initiatives	8500.00	1000.00
10	Scheme for Agriculture Extension Training Services to Farmers	600.00	100.00
11	Scheme for Agricultural Engineering and Trial Boring	2324.00	350.00
12	Scheme for Rastriya Krishi Vikas Yojna (RKVY)	148000.00	24600.00
13	Scheme for Rastriya Krishi Vikas Yojna (RKVY) for Scheduled Castes	2000.00	400.00
14	Scheme for Technology Mission on Sugarcane	1810.00	300.00
15	Scheme for Constitution of Haryana Kisan Ayog	1625.00	275.00
16	Scheme for Promotion of Cotton Cultivation in Haryana State.	3000.00	400.00
17	Scheme for Scientific Bee Keeping quality Honey Production for SC farmers including Agriculture and Non Agriculture Labour	1900.00	400.00
18	Scheme for Safe and Scientific Storage of Food-grains by Scheduled Castes Farmers	1985.00	376.00
19	Scheme for Improvement of Agriculture Statistics (new scheme)	158.00	25.00
20	Scheme for Plant Health care through E-Pest Surveillance (new scheme)	360.00	25.00
21	Scheme for Macro Management of Agriculture (90:10)	20.00	4.00
22	Scheme for Macro Management of Agriculture for Scheduled Castes Farmers (90:10)	5.00	1.00
23	Integrated Scheme of Oilseeds, Pulses, Oil-palm and Maize (ISOPOM) (75:25)	2196.00	280.00
24	Integrated Scheme of Oilseeds, Pulses, Oil-palm and Maize for Scheduled Castes Farmers (ISOPOM) (75:25)	80.00	20.00
25	Scheme for Intensive Cotton Development under Mini Mission-II of Technology Mission on Cotton (75:25)	66.00	12.00
26	Scheme for Intensive Cotton Development under Mini Mission-II of Technology Mission on Cotton for Scheduled Castes Farmers (75:25)	12.00	3.00
27	Scheme for Support to State Extension Programme for extension reforms (90:10)	1345.00	220.00
28.	Scheme for National Agriculture Insurance (50:50)	1450.00	100.00
29.	Scheme for Weather Based Crop Insurance (50:50)	11500.00	1249.00
30.	Scheme for Modified National Agriculture Insurance Scheme (50:50)	9586.00	600.00
31.	Scheme for National Project on Management of Soil Health and Fertility (50:50)	1680.00	200.00
	Total	220700.00	35000.00

S. No.	Name of the Schemes	12 th 5- Year Plan 2012-17	Proposed Outlay 2012-13
1.	2.	3.	4.
	Part-II 2402-Soil and Water Conservation		
32.	Scheme for Providing Assistance on adoption of Water Saving Technologies	5155.00	964.00
33.	Scheme for Development of Saline/ Waterlogged soils in Haryana State	1345.00	220.00
34.	Scheme for Integrated Watershed Development and Management Project in the State (new scheme)	3220.00	430.00
35.	Scheme for State Land Use Board, Haryana (new scheme)	280.00	20.00
	Total	10000.00	1634.00

	G. Total	230700.00	36634.00
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2401-Crop Husbandry Centrally Sponsored Schemes (sharing basis) (Center Share)			
1	Scheme for Macro Management of Agriculture (90:10)	210.00	42.00
2	Scheme for Macro Management of Agriculture for Scheduled Castes Farmers (90:10)	15.00	3.00
3	Integrated Scheme of Oilseeds, Pulses, Oilpalm and Maize (ISOPOM) (75:25)	6556.00	1140.00
4	Integrated Scheme of Oilseeds, Pulses, Oilpalm and Maize for Scheduled Castes Farmers (ISOPOM) (75:25)	300.00	60.00
5.	Scheme for Intensive Cotton Development under Mini Mission-II of Technology Mission on Cotton (75:25)	606.15	98.00
6.	Scheme for Intensive Cotton Development under Mini Mission-II of Technology Mission on Cotton for Scheduled Castes Farmers (75:25)	60.00	12.00
7.	Scheme for Support to State Extension Programme for extension reforms (90:10)	13431.20	2200.00
8.	Scheme for Development of Saline/ Waterlogged soils in Haryana State	1345.00	220.00
	Total	22523.35	3775.00

Centrally Sponsored Schemes (100% basis)			
1	Scheme for Setting up of biogas plants	1277.00	250.00
2	Scheme for Promotion and Strengthening of Agril. Mechanization through training, testing and demonstration	335.56	55.00
3	Scheme for Strengthening and Modernization of Pest Management Approach (token provision)	5.00	1.00
4	Scheme for Timely Reporting of Estimates of Area and Production of Principal Crops.	351.54	60.00
5	Scheme for Improvement of Crops Stat.	277.25	45.00
6	Scheme for National Project on Organic Farming	1000.00	500.00
7	Scheme for National Food Security Mission	18500.00	3500.00
8	Scheme for Post Harvest Technology and Management	325.00	200.00
	Total	22071.35	4611.00