

DEPARTMENT OF AGRICULTURE, HARYANA

PROPOSED ANNUAL PLAN 2011-12

(Rs. in lakhs)

Sr. No.	Name of the Scheme	Proposed Outlay 2011-12
1.	2.	3.
1	2401-Crop Husbandry	34000.00
2	2402-Soil and Water Conservation	1485.00
	Total	35485.00
1	Sharing basis Centrally Sponsored Scheme (Central Share)	4680.00
2	100% Centrally Sponsored Schemes	12479.00
	Total	17159.00
	G.Total	52644.00

ANNUAL PLAN 2011-12 - PROPOSED OUTLAY

(Rs. In lakhs)

Sr. No	Name of the Schemes	Proposed Outlay 2011-12
1.	2.	3.
	2401-Crop Husbandry	
	Scheme for Quality Control on Agriculture Inputs	225.00
	Scheme for Providing Soil and Water Testing Services to the farmers	150.00
	Scheme for Stocking and Distribution of Fertilizers by Institutional Agencies	700.00
	Scheme for Managing the Micro Nutrients Deficiency in the Soil	500.00
	Scheme for Setting up Strengthening of Biological Control Lab. at Sirsa under Integrated Pest Management	10.00
	Scheme for Safe and Scientific Storage of Foodgrains by General Category Farmers	150.00
	Scheme for Promotion of Crop Diversification	200.00
	Scheme for Strengthening of Agricultural Extension Infrastructure	800.00
	Scheme for Promotion of Sustainable Agriculture - Strategic Initiatives	1200.00
	Scheme for Agriculture Extension Training Services to Farmers	902.00
	Scheme for Agricultural Engineering and Trial Boring	315.00
	Scheme for Rastriya Krishi Vikas Yojna (RKVY)	24500.00
	Scheme for Rastriya Krishi Vikas Yojna (RKVY) for Scheduled Caste	500.00
	Scheme for Safe and Scientific Storage of Foodgrains by Scheduled Castes Farmers	300.00
	Scheme for Technology Mission on Sugarcane	273.00
	Scheme for Constitution of Haryana Kisan Ayog (new scheme)	250.00
	Scheme for Promotion of Cotton Cultivation in Haryana State. (new scheme)	150.00
	Scheme for Scientific Bee Keeping quality Honey Production for SC farmers including Agriculture and Non Agriculture Labour (new scheme)	200.00
	Scheme for Macro Management of Agriculture Mode (90:10)	170.00
	Integrated Scheme of Oilseeds, Pulses, Oilpalm and Maize (ISOPOM) (75:25)	250.00
	Scheme for Intensive Cotton Development under Mini Mission-II of Technology Mission on Cotton (75:25)	100.00
	Scheme for Support to State Extension Programme for extension reforms (90:10)	200.00
	Scheme for National Agriculture Insurance (50:50)	400.00

No	Name of the Schemes	Proposed Outlay 2011
	Scheme for Weather Based Crop Insurance (50:50)	750.0
	Scheme for Modified National Agriculture Insurance Scheme	12800.0
1.	Scheme for National Project on Management of Soil Health and Fertility	3. 5.0
	Total	34000.0
	Part-II 2402-Soil and Water Conservation	
	Scheme for Providing Assistance on adoption of Water Saving Technologies	1285.0
	Scheme for Development of Saline/ Waterlogged soils in Haryana State	200.0
	Total	1485.0
	G.Total	35485.0
	2401-Crop Husbandry Centrally Sponsored Schemes (sharing basis) (Center Share)	
	Scheme for Macro Management of Agriculture Mode (90:10)	1530.0
	Integrated Scheme of Oilseeds, Pulses, Oilpalm and Maize (ISOPOM) (75:25)	750.0
	Scheme for Intensive Cotton Development under Mini Mission-II of Technology Mission on Cotton (75:25)	325.0
	Scheme for Support to State Extension Programme for extension reforms (90:10)	1800.0
	Scheme for Weather Based Crop Insurance (50:50)	
	Scheme for Development of Saline/ Waterlogged soils in Haryana State	275.0
	Scheme for National Project on Management of Soil Health and Fertility	
	Total	4680.0
	Centrally Sponsored Schemes (100% basis)	
	Scheme for Setting up of biogas plants	250.0
	Scheme for Promotion and Strengthening of Agril. Mechanization through training, testing and demonstration	50.0
	Scheme for Strengthening and Modernization of pest management approach	1.0
	Scheme for Timely Reporting of Estimates of Area and Production of Principal Crops.	47.0
	Scheme for Improvement of Crops Stat.	41.0
	Scheme for National Project on Organic Farming	4050.0
	Scheme for National Food Security Mission	4000.0
	Scheme for Post Harvest Technology and Management	4040.0
	Total	12479.0