

QUARTERLY PROGRES REPORT UNDER THE SCHEME OF REVISED MACRO MANAGEMENT OF AGRICULTURE UP TO DECEMBER, 2011.

(` in lakh)

S. No	Name of Component	Unit	Physical		Financial		
			App. Tar.	Achi.	App. Outlay	Fund allotted	Exp. Upto 31-12-2011
I	POPULARIZATION OF USE OF CERTIFIED SEEDS. Subsidy on certified seed of Paddy, Wheat, Barely & Bajra @ 500/- per qtl.	Qtls.	115222		576.11	230.00	110.00
			7000	7000	35.00		35.00
			400	400	2.00		2.00
			101822	12800	509.11		64.00
			6000	1800	30.00		9.00
II	INTEGRATED WATERSHED MANAGEMENT IN CATCHMENT OF FLOOD PRONE RIVER (RVP & FPR).	Hect.	3865	4215	450.00	281.58	280.37
III	NATIONAL WATERSHED DEVELOPMENT PROJECT FOR RAINFED AREAS (NWDPRA).	Hect.	3286	1315	394.39	160.96	91.58
IV	SCHEME FOR RECLAMATION OF DEGRADED ALKALI SOILS.	Hect.	1146	667	62.97	40.00	40.00
V	INTEGRATED PEST MANAGEMENT (IPM).				42.50	21.50	21.50
	1. FFS @ ` 17000/- per FFS in Rice crop.	Nos.	250	250	42.50	21.50	21.50
VI	INTEGRATED NUTRIENT MANAGEMENT (INM).				30.00	15.00	-
	Strengthening of Soil Testing Programmme Strengthening of Soil testing laboratories and distribution of Soil health Cards. a) Equipments	Nos			25.00	15.00	-

S. No	Name of Component	Unit	Physical		Financial		
			App. Tar.	Achi.	App. Outlay	Fund allotted	Exp. Upto 31-12-2011
	b) Soil Health Cards	Nos	300000		5.00		
VII	Contingency				16.00	5.77	4.46
	1. OE				3.00	1.40	1.29
	2. OC				6.00	1.50	0.76
	3. RRT				0.75	0.75	0.29
	4 .POL				4.50	2.00	1.82
	5. M&S				1.25	0.35	0.30
	6 .Maintenance				0.50	0.35	0
	Total				1571.97	754.81	547.91