

Final Expenditure Statement under RKVY Scheme of the Year 2009-10

Rs. in lakhs

S. N	Name of the Project	Amount Approved by SLSC	Amount released	Amount utilized by 31.3.2010	Utilization of the amount under process	Unspent amount
	Stream-I					
	AGRICULTURE DEPARTMENT					
1.	Promotion of resource conserving technologies. (Supply of Zero till seed drill, Rotavator & Straw reaper on 50% subsidy)	600.00	600.00	597.70	0.00	2.30
2.	Promotion of new farm implements to conserve natural resources and to increase crop productivities	361.60	361.60	361.60	0.00	0.00
3.	Supply of income generating farm tools to the farmers on 50% subsidy	100.00	100.00	99.96	0.00	0.04
4.	Promotion of Laser guided land leveling. (Custom hiring basis)	210.00	210.00	209.99	0.00	0.01
5.	Project for Sub Surface drainage project for the reclamation of water logged and saline lands in Fatehabad.	100.00	25.00	25.00	0.00	0.00
6.	Project regarding the development of "Adarsh Krishi Gram" as model village.	210.00	105.00	98.67		6.33
7.	Project for providing Assistance on laying out underground pipeline system of water conveyance during the year 2009-10.(50% of the cost or Rs.60,000/- per beneficiary)	2485.00	2485.00	2484.73	0.00	0.27
8.	Project proposal for distribution of quality pesticides on 35% subsidy (Maximum Rs. 500/- per hectare)	100.00	1.09	1.09	0.00	0.00
9.	Mechanisation of cane cultivation (Purchase of farm implements i.e. Power tiller, Sugarcane cutter planter, Tractor mounted Sleeve Boom Sprayer, Trench Planter, and Sugarcane mechanical harvester, allied machinery like cane loader, Tipler and Ratoon management device)	299.25	299.25	00	299.25	0.00
10	Seed Programme / Replacement of Sugarcane Seed during autumn season. (Seed subsidy @ Rs. 2000 per acre or 50% of the cost whichever is less)	1000.00	1000.00	1000.42	0.00	(-) 0.42
11	Strengthening of Bio Control Laboratories in the State	40.00	40.00	40.00	0.00	00
12	Project on Mitigating the Sulphur Deficiency in Soils of Haryana during the Year 2009-10. (Supply of Gypsum on 50% subsidy)	750.00	300.00	297.20	0.00	2.80
13	Project estimate for installation of shallow tubewells along J.L.N. feeder from RD 83000-93000 to save agriculture land from Water logging in village Rithal, Kahni, Dhamar and Ladhaut	147.90	0.00	0.00	0.00	0.00
14	Project Estimate for installation of Shallow Tubewells along J.L.N. Feeder from RD	142.50	0.00	0.00	0.00	0.00

	290000 to 317000 to save agriculture land from water logging in village Mattanhail, Mundsa and Akheri Madanpur					
15	Project estimate for installation of shallow tubewells along Bhalaut Sub- branch from RD 103000-124000 to save agriculture land from Water logging in village Makrauli, Rithal, Kaloi, Dhamar and Ladhaut.	122.85	0.00	0.00	0.00	0.00
16	Project estimate for installation of shallow tubewells along Delhi Branch from RD 212000-282636 to save agriculture land from Water logging and Feasibility study by WAPCOS.	369.00	23.90	6.59	17.31	0.00
17	Project for sub surface drainage for reclamation of water logged and saline lands in Jhajjar phase- II.	475.00	150.00	150.00	0.00	0.00
18	Project for providing assistance on installation of Sprinkler irrigation system. Assistance @ 50% cost of sprinkler system with maximum ceiling of Rs. 7500/- per hectare with 5 hectare ceiling. Area of 13330 hectares will be covered.	1000.00	740.55	740.53	0.00	0.02
19	Project proposal for the Seed Treatment of Rabi crops. Subsidy @ 50% of the cost of fungicide subject to maximum limit of Rs. 100/- per hectare. Seed for an area of 10 .00 lakh hectares of wheat, gram & Barley will be treated.	500.00	200.00	200.00	0.00	0.00
20	Project proposal for Demonstrations on Seed Treatment Dressing Drums. 15000 seed treatment drums on 50% subsidy to the farmers to promote seed treatment will be provided.	50.00	0.00	0.00	0.00	00
21	Supply of Toria Seed on 50% subsidized rate to the farmers of the State.	50.00	0.00	0.00	0.00	00
22	Project proposal for supply of minikits of Barseem seed to promote cultivation and availability of green fodder in the state. 50000 minikits of barseem seed will be provided to the farmers. One minikit will be of 5 Kg seed adequate for ½ acre area and one farmer will be given one minikit only.	200.00	200.00	199.99	0.00	0.01
23	Promotion of sugarcane cultivation during spring season. (Subsidy on cane seed @ 50% of the cost or Rs.2000 per acre whichever is less will be provided to those farmers who will cultivate the sugarcane with modern techniques. An area of 10,000 acre will be covered during spring season under this programme.)	200.00	200.00	200.00	0.00	00
	Total	9513.10	7041.39	6713.47	316.56	11.36
	ANIMAL HUSBANDRY & DAIRYING DEPARTMENT					
24	Reproductive health management to optimize fertility using novel technology of "Insemination by Clock".	188.00	188.00	188.00	0.00	0.00
25	Outsourcing of Artificial Insemination (A.I) services (PPP-mode) to renowned NGOs	50.00	0.00	0.00	0.00	0.00
26	Herd Health Management as a means of	1100.00	1000.00	1000.00	0.00	0.00

	sustainable Livestock Production					
27	Adoption of new latest technologies through Study Tours & Awards	15.00	15.00	15.00	0.00	0.00
28	'In Situ', Preservation of Top Quality Murrah Buffaloes. The scheme in principle stands approved by SLSC during the year 2007-08 & funded during the year 2008-09	1000.00	700.00	648.26	0.00	51.74
29	Construction of modern animal shed for establishment of high tech dairy unit	300.00	300.00	291.00	0.00	9.00
31	Strengthening of fodder seed farm at Govt. Live Stock Farm, Hisar for seed production during 2009-10.	159.00	109.00	109.00	0.00	0.00
	Total	2812.00	2312.00	2251.26	0.00	60.74
	FISHERIES DEPARTMENT					
32	Convergence of RKVY scheme with NREGA	25.00	0.00	0.00	0.00	0.00
	Total	25.00	0.00	0.00	0.00	0.00
	HORTICULTURE DEPARTMENT					
33	Project proposal for Farm Implements used in Horticultural Crops on which 50% assistance will be provided	146.30	146.30	145.78	0.00	0.52
34	Support to State Seed Farms- Purchasing of seed potato grading line with screen sizer, capacity 5 to 10 ton per hour in Public Sector by providing 100% assistance	20.00	20.00	20.00	0.00	0.00
	Total	166.30	166.30	165.78	0.00	0.52
	CCS HAU, HISAR					
35	Setting up of Community Radio Station at KVKs	50.00	25.00	0.00	25.00	0.00
36	Project proposal for Strengthening of soil testing services for secondary and micronutrients	95.00	68.96	0.00	68.96	0.00
37	Project proposal for Production and marketing of bio-fertilizers for different crops	120.75	60.35	46.68	13.67	0.00
38	Project proposal for Strengthening of disease diagnostic services, and surveillance for important animal diseases in the state of Haryana	81.70	00.00	0.00	0.00	0.00
39	Project proposal for Sub clinical and clinical in buffaloes and Cows Diagnosis, prevalence, etiology and control in Haryana State	75.00	00.00	0.00	0.00	00.00
40	Project proposal for Improving economy of farmer through very early assessment of pregnancy and understanding the causes of infertility and solving the problem in buffaloes	56.00	26.00	25.99	0.01	0.00
	Total	478.45	180.31	72.67	107.64	0.00
	BOARDS & CORPORATIONS					
41	Project proposal of Haryana State Seed Certification Agency for setting up of a seed testing lab. at Rohtak	95.00	95.00	62.77	32.23	0.00
42	Project for improvement of Production and Productivity of Vegetable Crops by using	100.00	100.00	100.00	0.00	0.00

	Improved/Hybrid Vegetable Seeds by providing 50% Assistance on Vegetable Seeds by HSDC					
43	Project Proposal to strengthen the seed processing plants of HSDC	240.00	240.00	120.00	120.00	0.00
44	Ongoing project regarding construction of Godowns/cold chain stores by Haryana Ware Housing Corporation (Release of balance amount)	200.00	200.00	200.00	0.00	0.00
	Total	635.00	635.00	482.77	152.23	0.00
Stream-II AGRICULTURE						
45	Project proposal for matching share towards scheme for Promotion of Sustainable Agriculture-Strategic Initiatives during 2008-09. Supply of dhaincha seed on 90 % subsidy (40% from RKVY + 50% from State plan)	126.00	126.00	122.00	0.00	4.00
46	Setting up/strengthening of Biological Control Lab. at Sirsa.	100.00	0.00	0.00	0.00	0.00
47	Project proposal for matching share towards scheme for Promotion of Sustainable Agri-Strategic initiation during 2009-10. Supply of dhaincha seed for green manuring to improve soil health on 75% subsidy (50% from RKVY + 25% from State Plan)	750.00	750.00	750.00	0.00	0.00
	Total	976.00	876.00	872.00	0.00	4.00
FISHERIES						
48	Proposal for the Strengthening of Labs and Ornamental Fish Hatchery	125.00	125.00	125.00	0.00	0.00
	Total	125.00	125.00	125.00	0.00	0.00
49	Administrative Expenses	96.00	20.00	15.85	0.00	4.15
	G. Total	14826.85	11356.00	10698.80 (94.21%)	576.43 (5.07%)	80.77
				99.28%		0.72%