

DEPARTMENT OF AGRICULTURE, HARYANA

ANNUAL PLAN 2011-12

(`in lakhs)

Sr. No.	Name of the Scheme	Proposed Outlay 2011-12	Approved Outlay 2011-12	Estimated Exp. Upto 30-06-11
1.	2.	3	4	5
1	2401-Crop Husbandry	34000.00	34000.00	149.50
2	2402-Soil and Water Conservation	1485.00	1485.00	32.65
	Total	35485.00	35485.00	182.15
1	Sharing basis Centrally Sponsored Scheme (Central Share)	4680.00	4680.00	16.48
2	100% Centrally Sponsored Schemes	12479.00	12479.00	20.77
	Total	17159.00	17159.00	37.25
	G.Total	52644.00	52644.00	219.40

ANNUAL PLAN 2011-12

(` In lakhs)

Sr. No	Name of the Schemes	Proposed Outlay 2011-12	Approved Outlay 2011-12	Estimated Exp. Upto 30-06-11	Remarks
1.	2.	3	4	5	6
	2401-Crop Husbandry				
1.	Scheme for Quality Control on Agriculture Inputs	225.00	225.00	34.26	Staff Scheme
2.	Scheme for Providing Soil and Water Testing Services to the farmers	150.00	150.00	0	The case pending in FD.
3.	Scheme for Stocking and Distribution of Fertilizers by Institutional Agencies	700.00	700.00	0	
4.	Scheme for Managing the Micro Nutrients Deficiency in the Soil	500.00	500.00	0	Sanction received on 28-6-011
5.	Scheme for Setting up Strengthening of Biological Control Lab. at Sirsa under Integrated Pest Management	10.00	10.00	2.50	
6.	Scheme for Safe and Scientific Storage of Foodgrains by General Category Farmers	150.00	150.00	0	Sanction received on 28-06-11. Rates of the metallic bins yet to be approved by DG Agriculture
7.	Scheme for Promotion of Crop Diversification	200.00	200.00	0	Exp. will be incurred in last quarter
8.	Scheme for Strengthening of Agricultural Extension Infrastructure	800.00	800.00	0	The case pending in FD.
9.	Scheme for Promotion of Sustainable Agriculture – Strategic Initiatives	1200.00	1200.00	0	Case has been sent to Govt. on 8-6-11 and pending in AD
10.	Scheme for Agriculture Extension Training Services to Farmers	907.00	902.00	16.00	
11.	Scheme for Agricultural Engineering and Trial Boring	315.00	315.00	45.00	Sanction received on 2-6-11.
12.	Scheme for Rastriya Krishi Vikas Yojna	24500.00	24500.00	0	GOI has released Rs.112.36 crore on

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1.	2.	3	4	5	6
	(RKVY)				27-6-11.
13.	Scheme for Rastriya Krishi Vikas Yojna (RKVY) for Scheduled Caste	500.00	500.00	0	An amount of Rs.362.00 lakh has been approved by SLSC
14.	Scheme for Safe and Scientific Storage of Foodgrains by Scheduled Castes Farmers	300.00	300.00	0	The case pending in AD.
15.	Scheme for Technology Mission on Sugarcane	273.00	273.00	0	Sanction received on 24-6-11.
16.	Scheme for Constitution of Haryana Kisan Ayog (new scheme)	250.00	250.00	40.00	Staff scheme
17.	Scheme for Promotion of Cotton Cultivation in Haryana State. (new scheme)	150.00	150.00	9.36	
18.	Scheme for Scientific Bee Keeping quality honey production for SC farmers including Agriculture and non Agriculture labour(New scheme)	200.00	200.00	0	Case is pending in FD. Exp. will be incurred October onward
19.	Scheme for Macro Management of Agriculture (90:10)	170.00	170.00	1.38	
20.	Integrated Scheme of Oilseeds, Pulses, Oilpalm and Maize (ISOPOM) (75:25)	250.00	250.00	1.00	An amount of Rs.569.00 has been released by GOI. The revised proposal will be sent to GOI for approval very soon
21.	Scheme for Intensive Cotton Development under Mini Mission-II of Technology Mission on Cotton (75:25)	100.00	100.00	0	GOI has not released funds so far.
22.	Scheme for Support to State Extension Programme for extension reforms	200.00	200.00	0	GOI has not released funds so far.

Sr. No	Name of the Schemes	Proposed Outlay 2011-12	Approved Outlay 2011-12	Estimated Exp. Upto 30-06-11	Remarks
1.	2.	3	4	5	6
	(90:10)				
23.	Scheme for National Agriculture Insurance(50:50)	400.00	400.00	0	The case pending in AD.
24	Scheme for Weather Based Crop Insurance (50:50)	750.00	750.00	0	The case pending in AD.
25	Scheme for Modified National Agriculture Insurance Scheme	800.00	800.00	0	The case pending in AD.
26	Scheme for National Project on Management of Soil Health and Fertility	5.00	5.00	0	The case has been sent to Govt. for increasing Plan Ceiling of Rs.215.00 lakh. Pending in FD
	Total	34000.00	34000.00	149.50	
	Part-II 2402-Soil and Water Conservation				
27.	Scheme for Providing Assistance on adoption of Water Saving Technologies	1285.00	1285.00	0	Sanction received on 27-6-011. Rated of the sprinkler sets are yet to be finalized
28.	Scheme for Development of Saline/ Waterlogged soils in Haryana State	200.00	200.00	32.65	Staff salary
	Total	1485.00	1485.00	32.65	
	G.Total	35485.00	35485.00	182.15	
	2401-Crop Husbandry Centrally Sponsored Schemes (sharing basis) (Center Share)				
1.	Scheme for Macro Management of Agriculture (90:10)	1530.00	1530.00	12.48	
2.	Integrated Scheme of Oilseeds, Pulses, Oilpalm and Maize (ISOPOM) (75:25)	750.00	750.00	4.00	An amount of Rs.569.00 has been released by GOI. The revised proposal will be sent to GOI for approval very soon
3.	Scheme for Intensive Cotton Development under Mini Mission-II of Technology Mission on Cotton (75:25)	325.00	325.00	0	GOI has not released funds so far.

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1.	2.	3	4	5	6
4.	Scheme for Support to State Extension Programme for extension reforms (90:10)	1800.00	1800.00	0	GOI has not released funds so far.
5.	Scheme for Development of Saline/ Waterlogged soils in Haryana State	275.00	275.00	0	GOI has not released funds so far.
	Total	4680.00	4680.00	16.48	
	Centrally Sponsored Schemes (100% basis)				
1.	Scheme for Setting up of biogas plants	250.00	250.00	0	Sanction of an amount of Rs.75.00 lakh has been received from State Govt. on 28-6-11
2.	Scheme for Promotion and Strengthening of Agril. Mechanization through training, testing and demonstration	50.00	50.00	0	GOI has not released funds so far.
3.	Scheme for Strengthening and Modernization of pest management approach	1.00	1.00	0	Only token provision has been made under the scheme
4.	Scheme for Timely Reporting of Estimates of Area and Production of Principal Crops.	47.00	47.00	11.16	Staff scheme
5.	Scheme for Improvement of Crops Stat.	41.00	41.00	5.61	Staff scheme
6.	Scheme for National Project on Organic Farming	4050.00	4050.00	0	GOI has not released funds so far.
7.	Scheme for National Food Security Mission	4000.00	4000.00	4.00	Mostly exp. will be incurred on Wheat crop.
8.	Scheme for Post Harvest Technology and Management	4040.00	4040.00	0	GOI has not released funds so far.
	Total	12479.00	12479.00	20.77	