

APPROVED WORK PLAN FOR THE YEAR 2011-12 UNDER REVISED MACRO MANAGEMENT OF AGRICULTURE SCHEME

(` in

lakhs)

S. No	Name of the Component	Unit	Phy.	Fin.
1-	POPULARIZATION OF USE OF CERTIFIED SEEDS	Qtls.	115222	576.11
	Subsidy on certified seed of Paddy, Wheat, Bajra and Barley @ ` 500/- per qtl.			
	ICDP - Rice - Assistance for distribution of HYVs Seed		7000	35.00
	ICDP - Wheat		101822	509.11
	ICDP - Coarse Cereal			
	Bajra		400	2.00
	Barlay		6000	30.00
II	INTEGRATED WATERSHED MANAGEMENT IN CATCHMENT OF FLOOD PRONE RIVER (RVP & FPR)	Hect.	3865	450.00
III	NATIONAL WATERSHED DEVELOPMENT PROJECT FOR RAINFED AREAS (NWDpra)	Hect.	3286	394.39
IV.	SCHEME FOR RECLAMATION OF DEGRADED ALKALI SOILS	Hect.	1146	62.97
V	INTEGRATED PEST MANAGEMENT (IPM)			42.50
	1. FFS @ ` 17000/- per FFS in Rice crop	Nos.	250	42.50
VI	INTEGRATED NUTRIENT MANAGEMENT (INM)			30.00
	Strengthening of Soil Testing Programme			
	Strengthening of soil testing laboratories and distribution of Soil Health Cards Soil Testing Labs are located at Karnal, Ambala, Naraingarh, Jagadhari, Thanesar, Kaithal, Pehowa, Panipat, Jind, Narwana, Hansi, Fathiabad, Tohana at kula, Sirsa, Bhiwani, Charkhi Dadri, Jhajjar, Mahendergarh, Narnaul, Ballabgarh, Palwal, Gurgaon, Nuh, Ferozpur Jhirka, Sonipat, Gohana, Rewari, Panchkula, Bahadurgarh and Rohtak .The funds may be utilized on equipments and not on consumables			
	a) Equipments	NOs		25.00
	b) Cost of Soil Health Cards	NOs	300000	5.00
VII	Contingency			16.00
	1. POL			4.50

	2. OE			3.00
	3. OC			6.00
	4. RRT			0.75
	5. MATERIAL &SUPLY			1.25
	6.Maintenance			0.50
	Total			1571.97