

From:-

Director General Agriculture, Haryana
Krishi Bhawan, Sector-21,
Panchkula.

To:-

1. Joint Director of Agriculture (Cotton) Sirsa
2. Deputy Director of Agriculture, Hisar, Fatehabad, Sirsa, Jind, Bhiwani, Rohtak, Jhajjar, Rewari, Narnaul and Sonipat.

Memo No/ 463-473 /TACC-I
Dated 2-05-2011

Subject:- Action plan of New State Plan Scheme " Promotion of Cotton Cultivation in Haryana State" during the year 2011-12.

It is to intimate that a new state plan scheme is being introduced in the state for the first time to increase the area, production and productivity of cotton in the state during 2011-12. Only an outlay of ` 1.50 crore has been approved for this scheme, out of this ` 1.15 crore will be incurred on Distribution of Certified seeds, Production of Certified and Foundation seeds, Farmers Trainings, Supply of Manually Operated and Tractor Mounted Spray Pumps. The district-wise Action Plan (in physical & financial term is enclosed herewith) for implementing the approved components of this scheme during 2011-12. You are, therefore, requested to ensure the proper implementation of these components as per the guidelines and efforts may be made to utilize the entire earmarked funds. The claims bills may be cleared regularly every month as per the progress of the programmes.

All the concerned Deputy Directors of Agriculture will be responsible for the implementing the aforesaid Action Plan. Joint Director of Agriculture (Cotton) Sirsa will co-ordinate and monitor the implementation of the scheme. All the concerned Deputy Directors of Agriculture will send the Weekly Report on cotton crop condition /Monthly Progress Reports (MPR) regularly in the prescribed format to this Directorate and to Joint Director of Agriculture (Cotton) Sirsa by 5th of every month.

For Director General of Agriculture, Haryana
Panchkula

Endst. No.474-479 TA/CC-I Dated, Pkl.2-05-2011

A copy is forwarded to the following

1. Managing Director HSDC, Sector,2 Panchkula.
2. Director, Research, CCSHAU, Hisar
3. Manger, NSC, Sector-22,Chandigarh
4. Incharge, State Farm Corporation of India, Hisar.
5. State Marketing Manager, KRIBHCO, Sector-34 ,Chandigarh
6. State Marketing Manager, IFFCO, Sector-28, Chandigarh

For Director General of Agriculture, Haryana
Panchkula

TECHNICAL PROGRAMME OF NEW STATE PLAN " SCHEME FOR PROMOTION OF COTTON CULTIVATION IN HARYANA STATE " FOR THE YEAR 2010-11.

The sowing of cotton crop in the state has started and now it is on peak. A New State Plan Scheme namely "**SCHEME FOR PROMOTION OF COTTON CULTIVATION IN HARYANA STATE DURING 2011-12**" is being launched in the state for the first time in order to supplement/continue the left out programmes/ components of the Centrally Sponsored Mini Mission-II of Technology Mission on Cotton during the current year. Under this scheme only few components will be executed and the Action Plan for the proposed components will be as under:-

Area and Production Target.

This scheme is first time introduced in the state to keep the tempo of increasing production and productivity of cotton in the state during the year 2011-12. The scheme will be implemented in all the cotton growing districts of state namely Hisar, Fatehabad, Sirsa, Jind, Bhiwani, Rohtak, Jhajjar, Rewari, Mohindergerh, Sonipat and Kaithal. Under this Scheme few components will be implemented viz Distribution of Certified seeds, Production of Certified and Foundation seeds, Farmers Trainings, Supply of Manually Operated and Tractor Mounted Spray Pumps.

Keeping in view the achievement of area, Av. Yield and production of cotton crop during previous years and its future prospects, it has been planned to cover 6.00 lakh hect. area under this crop in the state during 2011-12. A production target of 25.44 lakh bales with a productivity of 721 kg/ hect has been fixed. The district wise operational target of area, Av. Yield and production of Cotton crop for the year 2010-11 is given at Annexure-I

I- -Distribution of Certified seed : Physical:

VI. Training of farmers

Training to the farmers will be imparted by the experts of CCSHAU, Hisar and by officers the department about the latest production technologies on all aspects of cotton cultivation. It has been proposed to conduct **50 training for a group of 30 farmers for one day @ ` 10000/training**. The trainings may be covered on all aspects of Cotton cultivation right from pre sowing operation to post harvest technologies. The DDAs will submit the schedule of training programme to the JDA (Cotton) Sirsa and to the Directorate well in time. The district wise physical and financial targets are as under:-

(Amount in ` in lakh)

Sr. No		Hisar	Sirsa	Ft/bad	Bhiwani	Jind	Rohtak	Jhajjar	Rewari	Narnaul	Kaithal	Sonepat	Total
1	Phy	10	12	7	5	5	2	2	2	2	1	2	50
2	Fin.												
	SC	0.10	0.10	0.07	0.05	0.05	0.02	0.02	0.02	0.02	0.01	0.02	0.48
	W	0.10	0.10	0.07	0.05	0.05	0.02	0.02	0.02	0.02	0.01	0.02	0.48
	G	0.80	1.00	0.56	0.40	0.40	0.16	0.16	0.16	0.16	0.08	0.16	4.04
	T	1.00	1.20	0.70	0.50	0.50	0.20	0.20	0.20	0.20	0.10	0.20	5.00

VII Contingency for Print media, Workshop, Kisan Mela, Kapas Divas etc:-

Under this component an amount of ` 5.00 lakh has been kept for organizing seminar/workshop, distribution of literature, audio-visual mass media etc. The funds will be allotted to JDA(cotton) Sirsa for execution of programme. He will prepare the booklets/message cards from time to time after having consultation with the expert of universities/KGKs and scientists of Research centers to distribute further to the farmers.

Out of the total allocated funds, 10% funds on SC farmers and 10% funds on women farmers will have to be utilized and earmarked funds may be diverted towards general category farmers without prior approval.

The DDAs will submit the Monthly Progress Report to this Directorate and to the JDA Cotton by 5th of every month in the prescribed format given under:-

Monthly Progress Report under New State Plan Scheme "Promotion of Cotton Cultivation in Haryana State" during 2011-12

Month:- -----

Sr. No.	Component	Unit	Physical		Financial (Amount in ` in lakh)			Detail of beneficiaries (In phy/fin term.)				Remarks
			Target	Achv.	Target	Achv.		SC	W	G	T	
						Actual	Booked					

Annexure-A

District-wise operational targets of Area, Av, Yield and Production of Cotton Crop for Kharif, 2010

Sr. No.	District	Area (In 000 hect.)	Av. Yield (Kg./hect. - lint)	Production (` In 000 bales)
1	Hisar	150	720	635
2	Fatehabad	100	770	453
3	Sirsa	210	800	988
4	Bhiwani	50	550	162
5	Rohtak	10	500	29
6	Jhajjar	2	500	5
7	Sonapat	2	400	5
8	Jind	60	630	222
9	Mohindergarh	3	500	8
10	Rewari	3	455	8
11	Kaithal	10	500	29
Total		600	721	2544

