

AGRICULTURE AND FARMERS WELFARE DEPARTMENT
REVISED OUTLAY 2016-17 AND EXP. UPTO 31-3-2017

(Rs. In lakhs)

Sr. No.	Name of the Scheme	Revised Outlay 2016-17				
		State Share	Center Share	Total	Release	Tentative Exp. Upto 31-3-17
1	2	4	5	6	7	8
1	2401- Crop Husbandry	53512.85	26486.00	79998.85	62710.99	40523.25
2	2402-Soil and Water Conservation	2564.00	851.00	3415.00	3155.51	1811.04
3	100% Centre Sector Schemes	0	386.00	386.00	257.21	251.05
	G.Total	56076.85	27723.00	83799.85	66123.71	42585.34 (65%)

AGRICULTURE AND FARMERS WELFARE DEPARTMENT

REVISED OUTLAY 2016-17 AND EXP. UPTO 31-3-2017

(Rs. In lakhs)

Sr. No.	Name of the Scheme	16 digit Code	Revised Outlay 2016-17				
			State Share	Center Share	Total	Release	Tentative Exp. Upto 31-3-17
1	2	3	4	5	6	7	8
	2401- Crop Husbandry						
1.	Scheme for Promotion of Sustainable Agriculture – Strategic Initiatives	P-01-27-2401-51-109-81-51	2500.00	0	2500.00	2500.00	1990.39
2.	Scheme for Promotion of Crop Diversification	P-01-27-2401-51-108-83-51	400.00	0	400.00	400.00	347.54
3.	Scheme for Stocking and Distribution of Fertilizers by Institutional Agencies	P-01-27-2401-51-105-86-51	4825.00	0	4825.00	4825.00	4825.00
4.	Scheme for Strengthening of Agricultural Extension Infrastructure	P-01-27-2401-51-109-93-51	670.00	0	670.00	670.00	485.51
5.	Scheme for Agricultural Engineering and Trial Boring	P-01-27-2401-51-113-96-51	339.00	0	339.00	339.00	277.21
6.	Scheme for Providing Soil and Water Testing Services to the farmers	P-01-27-2401-51-105-95-99	130.00	0	130.00	130.00	120.19
7.	Scheme for Setting up Strengthening of Biological Control Lab. at Sirsa under Integrated Pest Management	P-01-27-2401-51-107-94-99	13.00	0	13.00	13.00	7.91
8.	Scheme for Quality Control on Agriculture Inputs	P-01-27-2401-51-105-96-51	200.00	0	200.00	200.00	162.40
9.	Scheme for Technology Mission on Sugarcane	P-01-27-2401-51-108-81-51	500.00	0	500.00	500.00	177.36
10.	Scheme for Agriculture Extension Training Services to Farmers	P-01-27-2401-51-109-97-51	200.00	0	200.00	200.00	142.71
11.	Scheme for Constitution of Haryana Kisan Ayog	P-01-27-2401-51-109-79-51	182.00	0	182.00	182.00	132.50
12.	Scheme for Promotion of Cotton Cultivation in Haryana State.	P-01-27-2401-51-108-80-51	300.00	0	300.00	300.00	193.27
13.	Scheme for National Project on Management of Soil Health and Fertility	P-02-27-2401-51-105-84-51	39.85	0	39.85	39.85	33.27

Sr. No.	Name of the Scheme	16 digit Code	Revised Outlay 2016-17				
			State Share	Center Share	Total	Release	Tentative Exp. Upto 31-3-17
1	2	3	4	5	6	7	8
14.	Scheme for Improvement of Agriculture Statistics	P-01-27-2401-51-111-89-51	25.00	0	25.00	25.00	23.27
15.	Scheme for Providing implements/ Machinery on subsidy to the group of farmers and farmers of SC category	P-01-27-2401-51-789-89-51	200.00	0	200.00	200.00	50.12
16.	Scheme for Weather Based Crop Insurance	P-02-27-2401-51-111-91-51	25.00	0	25.00	24.60	24.58
17.	Scheme for Pradhan Mantri Fasal BimaYojna	P-02-27-2401-51-111-90-51	17500.00	0	17500.00	10189.47	10134.51
18.	Scheme for Providing Financial assistance to private sugar mills for making pending payment to the cane growers in Haryana	P-1-45-6401-51-190-98-51	7400.00	0	7400.00	7400.00	6513.89
19.	Scheme for Scientific Bee Keeping Quality Honey Production for Scheduled Castes Farmers	P-1-27-2401-51-789-95-51	140.00	0	140.00	140.00	107.80
	Centrally Sponsored Schemes (Sharing basis)		0	0	0	0	0
20.	Rashtriya Krishi Vikas Yojna (RKVY) (60:40)	P-03-27-2401-51-109-80-51	14000.00	21000.00	35000.00	29155.31	11744.23
21	Rashtriya Krishi Vikas Yojna for Scheduled Castes Farmers (RKVY) (60:40)	P-03-27-2401-51-789-97-51	500.00	500.00	1000.00	0	0
22	National Food Security Mission (NFSM) (60:40)	P-03-27-2401-51-109-77-51	1280.00	1920.00	3200.00	1982.49	1525.29
23	National Food Security Mission for Scheduled Castes Farmers (NFSM) (60:40)	P-03-27-2401-51-789-85-51	320.00	480.00	800.00	787.34	193.41
24	National Mission for Oilseed and Oilpalm (NMOOP) (60:40)	P-02-27-2401-51-108-86-51	480.00	720.00	1200.00	785.23	493.17
25	National Mission for Oilseed and Oilpalm for Scheduled Castes Farmers (NMOOP) (60:40)	P-02-27-2401-51-109-789-94-51	184.00	276.00	460.00	397.92	7.50
26	National Mission on Agriculture Extension and Technology (ATMA) (60:40)	P-02-27-2401-51-109-85-51	640.00	960.00	1600.00	683.14	619.73
27	National Mission on Agriculture Extension and Technology (ATMA) for SC farmers (60:40)	P-02-27-2401-51-789-90-51	120.00	180.00	300.00	213.71	86.06
28	Sub Mission of Agricultural Mechanization (SMAM) (60:40)	P-02-27-2401-51-109-78-51	300.00	300.00	600.00	320.47	104.43
29	Scheme for National E-governance (Agri.)	P-02-27-2401-51-001-96-51	100.00	150.00	250.00	107.46	0

Sr. No.	Name of the Scheme	16 digit Code	Revised Outlay 2016-17				
			State Share	Center Share	Total	Release	Tentative Exp. Upto 31-3-17
1	2	3	4	5	6	7	8
	Total		53512.85	26486.00	79998.85	62710.99	40523.25
	2402-Soil and Water Conservation						
1	Scheme for Providing Assistance on adoption of Water Saving Technologies	P-01-27-2402-51-102-80-51	995.00	0	995.00	995.00	417.33
2	Scheme for Integrated Watershed Development and Management Project in the State	P-01-27-2402-51-101-97-51	623.00	0	623.00	623.00	574.09
3	Scheme for Development of Saline/ Waterlogged soils in Haryana State	P-02-27-2402-51-102-86-99	295.00	0	295.00	292.58	270.07
	Centrally Sponsored Schemes (Sharing basis)						
4	National Mission on Sustainable Agriculture (60:40)	P-02-27-2402-51-102-77-51	320.00	480.00	800.00	724.50	189.19
5	National Mission on Sustainable Agriculture for Scheduled Castes Farmers (60:40)	P-02-27-2402-51-789-99-51	80.00	120.00	200.00	68.93	13.82
6	Soil Health Cards Scheme (60:40)	P-02-27-2402-51-101-95-81	171.00	171.00	342.00	374.63	273.00
7	Soil Health Cards Scheme for Scheduled Castes Farmers (60:40)	P-02-27-2402-51-789-98-51	80.00	80.00	160.00	76.87	73.54
	Total		2564.00	851.00	3415.00	3155.51	1811.04
	Centre Sector Scheme (100% basis)						
1	Scheme for Setting up of biogas plants	P-03-27-2401-51-105-94-51	0	250.00	250.00	177.21	177.21
2	Scheme for Setting up of biogas plants for SC component	P-03-27-2401-51-789-86-51	0	1.00	1.00	0	0
3	Scheme for Timely Reporting of Estimates of Area and Production of Principal Crops.	P-03-27-2401-51-111-87-51	0	40.00	40.00	36.00	30.33
4	Scheme for Improvement of Crops Stat.	P-03-27-2401-51-111-96-51	0	45.00	45.00	44.00	43.51
5	Scheme for National Project on Organic Farming	P-03-27-2401-51-109-84-51	0	50.00	50.00	0	0
	Total		0	386.00	386.00	257.21	251.05
	G.Total		56076.85	27723.00	83799.85	66123.71	42585.34 (65%)