

From

The Director
Agriculture and Farmers Welfare Department,
Haryana, Panchkula.

To

The Principal Secy. to Govt. Haryana,
Agriculture Department.

Subject:- Extension proposal in respect of the Scheme for Timely Reporting Scheme of estimates of area and production of Principal Crops in Haryana for the year 2017-18 (TRS 100% CSS).

Memo

This is Technically Central Sector Plan Scheme. This is in operation since October, 1975. It stands sanctioned for the year 2017-18 vide Govt. memo No.2510Agri-II (1)-2016/8949 dated 19-05-2016,3395Agri-II (1)-2016/16102 dated 27-07-2016,4170Agri-II(5)-2016/19469dated03-10-2016and245Agri-II(1)-2017/892 dated 24-01-2017.

Since, the commencement of the system of crop estimation in this state, data on area and production of crops are collected by specified dates as per land record manual. The Directorate of Economics and Statistics in the Ministry of Agri. Govt. of India, compiles these figures for the purpose of giving all India picture and issues them in the form of crop estimates from time to time. Dates for forwarding preliminary and final estimates for different crop have been mutually agreed to by the State Govt. and Govt. of India. These due dates for different estimates have been fixed with a view to building up all India estimates for a particular crop.

The Timely Reporting Scheme envisages the conduct of girdawari on priority basis by the Patwaries of the Revenue Department during each Kharif and Rabi season in a set of random sample of villages constituting 20% of the total population of villages in the state. These area figures are then compiles to formulate estimates of area under principal crops & other characteristics given in the objectives below, advance estimates of production of these crops are also worked out on the basis of these area estimates and the results of crop cutting surveys based on partial receipts of data.

OBJECTIVES

The main objectives of the scheme are:-

1. To obtain reliable estimates of area under the principal crops soon after the girdawari on priority in the selected villages and estimates of production of principal crops covered by crop cutting surveys immediately after harvest.
2. To obtain differential estimates of irrigated and high yielding varieties area of principal crops.
3. To bring improvement and timeliness in the crop enumeration work by creating alertness in the primary agency by introduction intensive supervision.

TECHNICAL PROGRAMME:

It is proposed to carry out during every season sample survey in the 20% randomly selected villages by systematic sampling crop enumeration (Girdawari) will be carried out in the selected villages by the Patwaries on priority basis that is for Kharif season from 20th-30th September and for Rabi season from 20th to 28th February. After getting the returns of crop enumeration, the survey estimates of area under principal crops will be built up and immediately forwarded to the Directorate of Economics and Statistics, Ministry of Agriculture, Govt. of India.

The estimates of area under the crops thus worked out from the data of Timely Reporting Scheme will be utilized for working out the advance estimates of production of these crops for onward transmission to the state Govt. and Directorate of Economics & statistics, Ministry of Agriculture, Govt. of India subsequently, final forecast report of the estimates of area and production will be issued by the Director Land Records, Haryana. The area figures in these reports are based on complete enumeration

Estimates of area of following crops are being provided under the scheme:-

KHARIF: Paddy, Jowar, Bajra, Maize, Sugarcane, Kharif Pulses and Cotton. (American & Desi)

RABI: Wheat, Gram, Barley, Rape seed, mustard and Rabi Pulses.

As was decided in the meeting of High Level Co-ordination Committee (HLCC) on crop estimation survey held on 22-9-2000 under the chairmanship of the Financial Commissioner (Revenue) the Girdawari in TRS set of selected villages will be done on priority basis, both in Kharif and Rabi season and completed within a stipulated period of ten days i.e from 20th September to 30th September for Kharif season and from 20th February to 28th February for Rabi season. Girdawari in these villages will not be changed under any circumstances. On the receipt of data from the

field staff, the estimates of area will be prepared and forwarded to the State Govt. and Directorate of Economics & Statistics, Govt. of India.

To bring improvement in the area statistics about 1400 villages are randomly selected from the whole state to conduct the Girdawari on priority basis both in Kharif and Rabi season so that estimates of area during both season may be prepared immediately. The number villages planned and received during the year 2016-17 is given as under:-

Name of Item	Kharif, 2016			Rabi, 2016-17			Kharif, 2017		
	Planned	Received	% age	Planned	Received	% age	Planned	Received	% age
Received % age	1416	1408	99.4	1416	Under work	out			

AREA ENUMERATION:

In order to implement the scheme, One Dy. Director (TR), Seven Statistical Assistant, One Accountant, One Junior Stenographer and one peon are being operation in the Scheme.

The total expenditure during the 2017-18 will be Rs. 50.00 lac and borne by the centre Govt. which will be debatable to head:-

“2401- Crop Husbandry-111-Agriculture Economics and Statistics Plan (SB-97) Central Sector plan scheme- Scheme for Timely Reporting of estimates of area and production of principal crops.”

The headquarter of the scheme will be at Panchkula. The Director General of Agriculture, Haryana will be the Controlling Officer and Joint Director (Statistics) will be the Drawing and Disbursing Officer of the scheme. There will be no income from the scheme.

The scheme is 100% centrally sponsored scheme being run by Govt. of India. It is totally staff scheme. GOI takes some time to release the funds. Before releasing of the funds by GOI, State Govt./Finance Department Haryana is requested to release an amount of Rs. 12.50 Lakh as 1st installment in advance for meeting the salary of the staff. The Statement of the cost of 1st Installment is attached.

It is requested that Administrative-cum-Financial Sanction for the year 2017-18 may kindly be accorded at the earliest and also Administrative cum Financial Sanction of Rs. 12.50 Lakh as for Installment in advance may be approval.

Joint Director (Stat.)
for Director of Agriculture & Farmers Welfare,
Haryana, Panchkula.

Form-15

Statement of cost showing the anticipated expenditure of Timely Reporting Scheme for the year 2017-18

(Rs.)

	Salaries + Grade Pay	Provision 2017-18	
1	One Deputy Director(TR) in the grade of Rs. 9300-34800 PB-2+5400	25,00,000	
2	Seven Statistical Assistant in the grade of Rs. 9300-34800 PB-2+3600		
3	One Accountant in the grade of Rs. 9300-34800 PB-2+3600		
4	One Jr. Scale Stenographer in the grade of Rs. 5200-20200 PB-1+2400		
5	One Peon in the grade of Rs.4440-7440-IS+1300		
6	House Rent Allowance		
7	Education		
8	Washing/Handicapped Allowance		
9	Conveyance Allowance		
10	Fixed Medical Allowance		
		Code No.	
I	Salary+Grade Pay	01	25,00,000
II	Medical Re-imbusement Charges	67	2,00,000
III	Dearness Allowance	03	8,00,000
IV	Travel Expenses	04	2,00,000
V	Office Expenses/Misc.	05	5.00.000
VI	LTC	70	3,00,000
VII	Ex-gratia	79	1,00,000
VIII	Contractual Service	69	4,00,000
	GRAND TOTAL		50,00.000

100% Centrally Sponsored

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ANNEXURE-I

1.	Name of the Scheme, major head of account, whether it is new technically Scheme	Scheme for Timely Reporting of Estimates of area & production of Principal Crops Haryana “2401- Crop Husbandry-111-Agriculture Economics and Statistics Plan (SB-97) Central Sector plan scheme- Scheme for Timely Reporting of estimates of area and production of principal crops.” It is technically new Central sector Plan Scheme.
2.	Brief Explanatory memorandum of the Scheme for which the staff is required plan/non plan target fixed and physical results achieved during the proceeding year with the income if any, resulting from the scheme.	I) The main objective of the scheme are to obtain reliable & accurate estimates of area under principal crops on the basis of complete girdawari done on priority basis in a sample of 20% randomly selected villages by systematic sampling and to provide production estimates immediately after harvest by utilizing he results of crop cutting surveys based on partial receipts of data. The information thus obtained is made available to the state/central Govt. for policy and planning purpose and taking important decision in time. II) Performance of the scheme during the year 2012-2013. The girdawari in the sample villages done by the Patwaries of the Revenue Department on priority during Kharif & Rabi season. The estimates of area for principal crops, as required under the estimates were framed by the ratio method of estimation on the basis of 98.2% and 98.4% level of the response during Kharif and Rabi season respectively. The TRS area estimates were utilized for framing tentative estimates of production by utilizing estimate of average yield based on partial receipts of crop cutting returns. Differential estimates of irrigated and high yielding varieties area also built up. All these estimates were sent to Govt. of India. It is pertinent to point out here that the estimates of area for different crops were in the close proximity of final forecast area figures there in achieving the main objective of the scheme. This is staff scheme. Hence no income from it.
3.	Indicate as to whether expenditure is on account of Plan/ Non Plan/ Centrally Sponsored Scheme, Pattern of assistance of shown it should also be noticed.	Central sector plan scheme on 100% of Govt.of India. .

4.	Detail of staff required with scale of pay and duration of posts only if the scheme has to be implement during the current year.	Detail Attached																		
5.	Category wise justification for the statistical staff starting interallia the qualification prescribed for the posts.	It is technical new plan scheme.																		
6.	Financial Implication including the contingencies.	<table> <tr> <td>Salary</td> <td>25,00,000</td> </tr> <tr> <td>Medical Allow.</td> <td>2,00,000</td> </tr> <tr> <td>Dearness Allow</td> <td>8,00,000</td> </tr> <tr> <td>Travel Expenses</td> <td>2,00,000</td> </tr> <tr> <td>Office Expenses</td> <td>5,00,000</td> </tr> <tr> <td>LTC</td> <td>3,00,000</td> </tr> <tr> <td>Ex-Gratia</td> <td>1,00,000</td> </tr> <tr> <td>Cont.Service</td> <td>4,00,000</td> </tr> <tr> <td>TOTAL:</td> <td>50,00,000</td> </tr> </table>	Salary	25,00,000	Medical Allow.	2,00,000	Dearness Allow	8,00,000	Travel Expenses	2,00,000	Office Expenses	5,00,000	LTC	3,00,000	Ex-Gratia	1,00,000	Cont.Service	4,00,000	TOTAL:	50,00,000
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TOTAL:	50,00,000																			
	Statement showing the staff already sanctioned in connection with the scheme together with No. & Date of previous sanction.	One Deputy Director (TR), Seven Statistical Assistant, One Accountant, One Junior Scale Stenographer and One Peon. The scheme was sanctioned vide Haryana Govt. Memo No.2510Agri-II (1)-2016/8949 dated 19-05-2016,3395Agri-II(1)-2016/16102 dated27-07-2016,4170Agri-II(5)-2016/19469dated03-10-2016and245Agri-II(1)-2017/892 dated 24-01-2017.																		
8.	State as to whether the scale proposed follow the existing ones or new scales are to be introduced, with justifications.	The scale proposed is the existing ones.																		
9.	Justification for the additional staff on the basis of work load to be filled and norms may prescribe for posts other than ministerial staff.	No additional staff proposed.																		
10.	Whether the proposal is covered by the annual ceiling of the Deptt.	Yes, it is plan scheme.																		
11.	Area in which expenditure to be incurred (Amount to be given).	Entire State of Haryana Rs. 50.00 lac.																		

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