

From

The Director
Agriculture and Farmers Welfare Department,
Haryana, Panchkula.

To

The Principal Secy. to Govt. Haryana,
Agriculture Department.

Subject: State Plan Scheme for Improvement of Agriculture Statistics for the year 2017-18.

It is purely State Plan Scheme, which is helpful for the timely statistical and comprehensive agricultural Statistics. The scheme is in operation since 2012. It is the State responsibility for providing technical guidance to the state in developing suitable survey techniques which is for improving the data in the Statistics wing. Computerization is the need of the time for getting good result in Statistics field. This training programme and latest technique which can be imparted under the scheme for getting better result.

The main objectives of the scheme are as under:-

1. To improve the quality of data collection and analysis for providing assistance to the labour/farmers workers for CCEs.
2. To improve the skills of the staff.
3. To improve the quality of output.
4. To update the latest statistical information in time.
5. To adopt latest information.

Under the scheme the following activities to be done in the year 2016-17 chart below:-

1. One post of DD (TR), Class-I, and one of programmer.
2. Seminar/Workshop/Training.
3. Work of computerization in the Statistics wing of Agriculture Department in the State.
4. Office Expenses for welfare purpose.
5. Contractual service

The headquarter of the scheme will be at Panchkula (Haryana) and will cover the whole of the state of Haryana.

The estimated cost of the scheme during 2017-18 will be Rs. 40.00 Lakh. The detail of which is given as under:-

	Salaries + Grade Pay	Provision 2017-18	
1.	One Deputy Director(TR) in the grade of Rs. 15600-39100+GP5400	1,00,000	
2.	One Programmer in the grade of Rs. 15600-39100+GP4200		
3.	House Rent Allowance		
4.	Education		
5.	Washing/Handicapped Allowance		
6.	Conveyance Allowance		
7.	Fixed Medical Allowance		
	Code No.		
I	Salary+Grade Pay	01	1,00,000
II	Dearness Allowance	03	1,00,000
III	Office Expenses/Misc.	05	7,00,000
IV	Other charges	34	4,00,000
V	Contractual Service	69	2,00,000
VI	Training	86	5,00,000
VII	Computerization (IT)	88	20,00,000
	GRAND TOTAL		40,00,000

The expenditure will be debited to the Head 2401-Crop Husbandry (State Plan Scheme)-111-Agriculture Economics and Statistics (SB-89)-Plan scheme for the Improvement of Agriculture Statistics, 100% cost of the scheme will be borne by State Govt. The Director of Agriculture, Haryana will be controlling officer and Joint Director (Statistics), Department of Agriculture, Haryana, Panchkula will be the Drawing and Disbursing officer of the scheme. There will be no income in the scheme.

It is requested that the Administrative-cum-Financial Sanction may kindly be accorded as per the Statement of cost attached for the year 2017-18 at the earliest.

Encl: As above

Joint Director (Stat.)
for Director of Agriculture, and Farmers Welfare
Haryana, Panchkula.

STATEMENT OF COST FOR THE YEAR 2016-17

Sr. No.	Object	Code	Provision 2017-18
I	Salary+ Grade Pay	01	1,00,000
II	Dearness Allowance	03	1,00,000
III	Office Expenses/Misc.	05	7,00,000
IV	Other charges	34	4,00,000
V	Contractual Service	69	2,00,000
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